OXYZO CSR Annual Action Plan - FY 2023-24

Sr. No.	Thematic Area	Schedule VII Clause	Brief Nature of CSR activities & Location	Budget 2022 - 23 (Rs/Lacs)	Mode of implementation (Direct/ Implementation Agency)	Expected completion Timeline
1	Children Education	Clause ii	Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects;	2,61,97,858.00/- (Rupees Two Crores Sixty One Lakh Ninety Seven Thousand Eight Hundred and Fifty Eight Only)	Through Implementing Agency as per rule 4. (Mata Krishnawanti Memorial Educational Society)	31st March 2024
2	Children Education	Clause ii	Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects;	5,00,000/- (Rupees Five Lakhs Only)	Through Implementing Agency as per rule 4. (Vishwa Prakash Mission)	31st March 2024
			GRAND TOTAL	**2,66,97,858**		

Note:

1	Monitoring & Reporting mechanism	All projects will be mapped according to their pre-set objectives and key milestones will be indicated across the programme lifecycle. Continuous monitoring of projects will be conducted through relevant stakeholder engagements in the form of meetings, documentations, site visits and dashboard reports at regular intervals. Detailed reporting for each project will be used to drive periodic governance routines for the Board through its CSR Committee