

OXYZO CSR Annual Action Plan - FY 2024-25

Sr. No.	Thematic Area	Schedule VII Clause	Brief Nature of CSR activities & Location	Budget 2023 - 24 (Rs/Lacs)	Mode of implementation (Direct/ Implementation Agency)	Expected completion Timeline
1	Children Education	Clause ii	Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects;	2,20,00,000.00/- (Rupees Two Crores Twenty Lakhs Only)	Through Implementing Agency as per rule 4.	31st March 2025
2	Environmental Sustainability	Clause iv	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water including contribution to the Clean Ganga Fund setup by the Central Government for rejuvenation of river Ganga	2,66,32,788.00/- (Rupees Two Crores Sixty Six Lakhs Thirty Two Thousand Seven Hundred Eighty Eight Only)	Through Implementing Agency as per rule 4.	31st March 2025
GRAND TOTAL				INR 4,86,32,788.00		

Note:

1	Monitoring & Reporting mechanism	All projects will be mapped according to their pre-set objectives and key milestones will be indicated across the programme lifecycle. Continuous monitoring of projects will be conducted through relevant stakeholder engagements in the form of meetings, documentations, site visits and dashboard reports at regular intervals. Detailed reporting for each project will be used to drive periodic governance routines for the Board through its CSR Committee
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